

ARROWHEAD REGIONAL MEDICAL CENTER

BUDGET UNIT: TELEMEDICINE (RMT MCR)

I. GENERAL PROGRAM STATEMENT

The Arrowhead Regional Medical Center established this fund to facilitate the transfer of Telemedicine Federal Grant funds to the County, as required by the U.S. Department of Health and Human Services. The grant funds will then be transferred to Arrowhead Regional Medical Center to reimburse the costs of grant activities incurred there.

II. BUDGET & WORKLOAD HISTORY

	Actual 1999-00	Budget 2000-01	Actual 2000-01	Budget 2001-02
Total Appropriation	-	-	-	1,850,000
Total Revenue	-	-	-	1,850,000
Fund Balance		-		-

GROUP: Human Services System
DEPARTMENT: Arrowhead Regional Medical Center
FUND : Special Revenue - Telemedicine Federal Grant Fund RMT MCR

FUNCTION: Health & Sanitation
ACTIVITY: Hospital Care

	2000-01 Actuals	2000-01 Approved Budget	2001-02 Board Approved Base Budget	2001-02 Board Approved Changes to Base Budget	2001-02 Final Budget
<u>Appropriations</u>					
Transfers	-	-	-	1,850,000	1,850,000
Total Appropriation	-	-	-	1,850,000	1,850,000
<u>Revenue</u>					
State, Federal or Gov't Aid	-	-	-	1,850,000	1,850,000
Total Revenue	-	-	-	1,850,000	1,850,000
Fund Balance		-	-	-	-

Board Approved Changes to Base Budget

Transfers	1,850,000	Transfer of Telemedicine Grant revenues to ARMC's EAD fund where grant related costs incurred.
	<u>1,850,000</u>	
Total Expenditure Authority	<u>1,850,000</u>	
Total Appropriation	<u>1,850,000</u>	
State/Federal Aid	1,850,000	Federal Telemedicine Grant from U.S. Dept. of Health & Human Svcs.
Total Revenue	<u>1,850,000</u>	
Fund Balance	<u>-</u>	